

CITY OF ATLANTA SET OF BOOKS
 Budget Annual By Fund By Department By Account
 Current Period: **JUN-2018**
 Date: 16-JUL-18 09:59:57

Currency: USD
 FUND=1001 (GENERAL FUND), DEPT/ORG=030209 (CCN COUNCIL DISTRICT 09)

ACCOUNT	FUNDING BUDGET	YTD-ENCUMBRANCE	YTD-ACTUAL	AVAILABLE FUNDS	Var%
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Total Personnel Expenses	273,459.00	0.00	234,775.59	38,683.41	85.85
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Other Costs					
5730004 COUNCIL MEMBERS EXPENSE	46,500.00	0.00	40,617.53	5,882.47	87.35
5730018 DISTRIBUTIONS	500.00	0.00	675.00	-175.00	135.00
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Total Other Costs	47,000.00	0.00	41,292.53	5,707.47	88.00
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Grand Total Expenses	320,459.00	0.00	276,068.12	44,390.88	86.0
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Atlanta City Council
Paid Invoice Report
June 1 - 30, 2018
District 9

Vendor Name	Description	Accounting Date	Dept	Account	Distribution Amount	Dist Description
MICRO CENTER SALES CORPORATION		08-Jun-2018	030209-CCN COUNCIL DISTRICT 09	5730004-COUNCIL MEMBERS EXPENSE	\$34.99	MICRO CENTER SALES CORPORATION SATECHI TYPC 2&1 3 PRT USBHUBSL District 9 - 5/25/2018
Hillis, Dustin Ryan	Reclaiming Vacant Property Conference 2018	12-Jun-2018	030209-CCN COUNCIL DISTRICT 09	5730004-COUNCIL MEMBERS EXPENSE	\$552.48	C-Hotel
Hillis, Dustin Ryan	Reclaiming Vacant Property Conference 2018	12-Jun-2018	030209-CCN COUNCIL DISTRICT 09	5730004-COUNCIL MEMBERS EXPENSE	\$288.60	C-Airfare
Hillis, Dustin Ryan	Reclaiming Vacant Property Conference 2018	12-Jun-2018	030209-CCN COUNCIL DISTRICT 09	5730004-COUNCIL MEMBERS EXPENSE	\$48.00	C-Per Diem
Hillis, Dustin Ryan	Reclaiming Vacant Property Conference 2018	12-Jun-2018	030209-CCN COUNCIL DISTRICT 09	5730004-COUNCIL MEMBERS EXPENSE	\$64.00	C-Per Diem
Hillis, Dustin Ryan	Reclaiming Vacant Property Conference 2018	12-Jun-2018	030209-CCN COUNCIL DISTRICT 09	5730004-COUNCIL MEMBERS EXPENSE	\$64.00	C-Per Diem
Hillis, Dustin Ryan	Reclaiming Vacant Property Conference 2018	12-Jun-2018	030209-CCN COUNCIL DISTRICT 09	5730004-COUNCIL MEMBERS EXPENSE	\$64.00	C-Per Diem
Hillis, Dustin Ryan	Reclaiming Vacant Property Conference 2018	12-Jun-2018	030209-CCN COUNCIL DISTRICT 09	5730004-COUNCIL MEMBERS EXPENSE	\$48.00	C-Per Diem
Hillis, Dustin Ryan	Reclaiming Vacant Property Conference 2018	12-Jun-2018	030209-CCN COUNCIL DISTRICT 09	5730004-COUNCIL MEMBERS EXPENSE	\$340.00	C-Registration
VERIZON WIRELESS C/O PNC (IBAS BILLING)	MAY 2018 VERIZON WIRELESS BILL	13-Jun-2018	030209-CCN COUNCIL DISTRICT 09	5730004-COUNCIL MEMBERS EXPENSE	\$66.26	MAY 2018 VERIZON WIRELESS BILL
PARK PRIDE ATLANTA INC	DISTRICT 9 - SPONSORSHIP FOR SARA . GONZALEZ PARK	14-Jun-2018	030209-CCN COUNCIL DISTRICT 09	5730018-DISTRIBUTIONS	\$500.00	DISTRICT 9 - SPONSORSHIP FOR SARA GONZALEZ PARK
THE TRUTH TELLER, INC	District 9-(5) Student application fee for A.P. Torrence Summer Youth Leafership Academy at Paradise Missionary Baptist Church(june 4-8, 2018	14-Jun-2018	030209-CCN COUNCIL DISTRICT 09	5730018-DISTRIBUTIONS	\$175.00	District 9-(5) Student application fee for A.P. Torrence Summer Youth Leafership Academy at Paradise Missionary Baptist Church(June 4-8, 2018)
Hillis, Dustin Ryan	Blighted Properties Conference	19-Jun-2018	030209-CCN COUNCIL DISTRICT 09	5730004-COUNCIL MEMBERS EXPENSE	\$10.00	C-Grd Transportation
Hillis, Dustin Ryan	Blighted Properties Conference	19-Jun-2018	030209-CCN COUNCIL DISTRICT 09	5730004-COUNCIL MEMBERS EXPENSE	\$23.95	C-Grd Transportation
Hillis, Dustin Ryan	Blighted Properties Conference	19-Jun-2018	030209-CCN COUNCIL DISTRICT 09	5730004-COUNCIL MEMBERS EXPENSE	\$5.00	C-Grd Transportation
Hillis, Dustin Ryan	Blighted Properties Conference	19-Jun-2018	030209-CCN COUNCIL DISTRICT 09	5730004-COUNCIL MEMBERS EXPENSE	\$19.15	C-Grd Transportation
VERIZON WIRELESS C/O PNC (IBAS BILLING)	JUNE 2018 VERIZON WIRELESS BILL	30-Jun-2018	030209-CCN COUNCIL DISTRICT 09	5730004-COUNCIL MEMBERS EXPENSE	\$66.26	JUNE 2018 VERIZON WIRELESS BILL